

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000009F) IA Energy Center-Main
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Reimbursement from Other Agencies \$	0	\$ 1,250,000	\$ 0	\$ 0
Interest	0	50,000	0	0
Bonds & Loans	0	50,000	0	0
Fees, Licenses & Permits	0	1,250,000	0	0
	<u>0</u>	<u>2,600,000</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 0</u>	<u>\$ 2,600,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
 FTE	 <u>0.00</u>	 <u>3.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 350,000	\$ 0	\$ 0
Personal Travel In State	0	20,000	0	0
Personal Travel Out of State	0	10,000	0	0
Office Supplies	0	3,000	0	0
Other Supplies	0	1,000	0	0
Printing & Binding	0	10,000	0	0
Postage	0	1,000	0	0
Communications	0	6,000	0	0
Rentals	0	10,000	0	0
Professional & Scientific Services	0	110,000	0	0
Outside Services	0	1,000	0	0
Advertising & Publicity	0	30,000	0	0
Outside Repairs/Service	0	1,000	0	0
Attorney General Reimbursements	0	5,000	0	0
Auditor of State Reimbursements	0	5,000	0	0

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000009F) IA Energy Center-Main
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Reimbursement to Other Agencies	0	1,000	0	0
ITS Reimbursements	0	5,000	0	0
IT Outside Services	0	25,000	0	0
Equipment	0	3,000	0	0
Office Equipment	0	1,000	0	0
IT Equipment	0	1,000	0	0
Other Expense & Obligations	0	500	0	0
Fees	0	500	0	0
State Aid	0	2,000,000	0	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 2,600,000</u>	<u>\$ 0</u>	<u>\$ 0</u>